

Message Text

LIMITED OFFICIAL USE

PAGE 01 GENEVA 10090 230847Z
ACTION IO-13

INFO OCT-01 ISO-00 OES-06 HEW-04 ABF-01 OMB-01 TRSE-00
AID-05 SP-02 L-03 CIAE-00 INR-07 NSAE-00 AF-08 ARA-06
EA-07 EUR-12 NEA-10 OIC-02 (ISO) W
----- 106265 /15

R 230825Z DEC 76
FM USMISSION GENEVA
TO SECSTATE WASHDC 4327
INFO USMISSION USUN NEW YORK

LIMITED OFFICIAL USE GENEVA 10090

E.O. 11652: N/A
TAGS: AORG, UN
SUBJECT: GENEVA GROUP MEETING ON DECEMBER 16

REF: GENEVA 9963, GENEVA 10049, STATE 307968

1. GENEVA GROUP (GG) MET WITH WHO ADG FURTH FOR SECOND
TIME TO DISCUSS WHO BUDGET FOR 1978-79 BIENNium
ON DECEMBER 16. FURTH BEGAN DISCUSSION BY READING
PAPER HE HAD PREPARED WHICH DEFENDED BUDGET INCREASES.
COPIES BEING POUCHED IO-HENNES AND GAULDFELDT.

2. FURTH THEN RESPONDED TO QUESTION. HE SAID THAT
PART OF REASON FOR LARGE BUDGET INCREASE FOR 1978 (12.1
PERCENT) WAS THAT G-LEVEL SALARY INCREASE HAD BEEN
ABSORBED IN 1977 BY REDUCING POSTS, BUT SALARY
INCREASE WAS INCLUDED IN 1978 BUDGET. WHEN ASKED, HE
SAID THAT WHO WOULD HAVE FURTHER SAVINGS IN 1978 FROM
REDUCTION ON POSTS AS PREVIOUSLY STATED, BUT THESE
SAVINGS WERE BEING USED TO INCREASE TECHNICAL COOPERATION.

3. FURTH STATED THAT WHO WAS USING AN EXCHANGE RATE OF
SWFR 2.65 TO \$1.00. IF EXCHANGE RATE DID NOT DROP
LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 GENEVA 10090 230847Z

MUCH BELOW ITS PRESENT 2.45 TO \$1.00, THEN WHO WOULD
BE ABLE TO ABSORB THE DIFFERENCE. HOWEVER, IF IT DID
DROP, THE DG WOULD ASK FOR A SUPPLEMENTAL APPROPRIATION
DURING WHA NEXT SUMMER. THIS WOULD NOT REQUIRE A
SUPPLEMENTAL ASSESSMENT, HE SAID, SINCE QUOTE
WHO IS A RICH ORGANIZATION. WE HAVE CONSIDERABLE

CASUAL INCOME THAT OTHER ORGANIZATIONS LIKE ILO DO NOT ENJOY. UNQUOTE.

4. WITH REGARD TO PRIMARY HEALTH CARE CONFERENCE TO BE HELD IN THE SOVIET UNION, FURTH STATED THAT WHO WAS OBLIGATED TO HOLD THE CONFERENCE AND THEREFORE HAD TO BUDGET THE ENTIRE COST. HOWEVER, UNICEF HAD ALREADY SAID IT WOULD CONTRIBUTE \$100,000 AND SHOULD THE USSR CONTRIBUTE SOMETHING, ANY CASH SAVINGS ON CONFERENCE DUE TO THESE CONTRIBUTIONS WOULD BE RETURNED TO MEMBER GOVERNMENTS.

5. WHEN ASKED ABOUT THE DG'S AND REGIONAL DIRECTORS' DEVELOPMENT FUNDS, FURTH SAID THAT THE DG PLANNED TO TELL REGIONAL DIRECTORS IN JANUARY HOW HE EXPECTED THESE FUNDS TO BE USED. REGIONAL DIRECTORS WOULD HAVE TO SUBMIT FIRM PROPOSALS NEXT FALL, AND THESE PROPOSALS WOULD BE SUBJECT TO REVIEW BY THE EB AND WHA IN 1978. (NOTE: THIS IS AFTER SOME OF THE FUNDS WILL PRESUMABLY HAVE BEEN SPENT.) REVISED PROPOSALS FOR 1979 COULD BE SUBMITTED IN THE FALL OF 1978, FOR REVIEW OF 1979 EB AND WHA.

6. NEXT SCHEDULED MEETING OF GG IS JANUARY 11. TIMING AND AGENDA OF CONSULTATIVE LEVEL MEETING IN MARCH WILL BE DISCUSSED. IN ADDITION, PLANS ARE TO BEGIN PROCESS AT THAT MEETING WHICH WILL HOPEFULLY REYULT IN SETTING OF INDICATIVE TARGET FIGURES FOR 1980-81 WHO BUDGETS. SINCE WHO EXECUTIVE BOARD BEGINS ITS MEETINGS FOLLOWING DAY, REPRESENTATIVES FROM CAPITALS WILL BE LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 03 GENEVA 10090 230847Z

EXPECTED TO DISCUSS BUDGETARY AND OTHER ISSUES ON JANUARY 11.

7. COMMENT: MISSION HAS BEEN TOLD COUNTLESS TIMES BY FURTH AND OTHERS THAT IN ORDER FOR US TO HAVE ANY REAL EFFECT ON 1980-81 BUDGETS, WE MUST BEGIN PROCESS AS SOON AS POSSIBLE. THE EB IN JANUARY IS THE TIME TO START. CATTO

LIMITED OFFICIAL USE

NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 23 DEC 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: saccheem
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976GENEVA10090
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760471-0134
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1976/newtext/t19761218/aaaaaozf.tel
Line Count: 105
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 77 GENEVA 9963, 77 GENEVA 10049, 77 STATE 307968
Review Action: RELEASED, APPROVED
Review Authority: saccheem
Review Comment: n/a
Review Content Flags:
Review Date: 17 MAY 2004
Review Event:
Review Exemptions: n/a
Review History: RELEASED <17 MAY 2004 by woolflhd>; APPROVED <02 SEP 2004 by saccheem>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
04 MAY 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: GENEVA GROUP MEETING ON DECEMBER 16
TAGS: AORG, UN
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006